

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

Service Area Statistics

Square Miles	395
Population	2,686,370

Service Consumption

Annual Passenger Miles	5,653,949
Annual Unlinked Trips	788,819
Average Weekday Unlinked Trips	2,689
Average Saturday Unlinked Trips	1,317
Average Sunday Unlinked Trips	1,000

Service Supplied

Annual Vehicle Revenue Miles	3,589,518
Annual Vehicle Revenue Hours	208,610
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	106
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,230,508

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$1,230,508
Local Funds	(9%)	825,192
State Funds	(29%)	2,523,911
Federal Assistance	(6%)	534,000
Other Funds	(42%)	3,652,640
Total Operating Funds Expended		\$8,766,251

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	1,099,539
Federal Assistance	(80%)	4,398,155
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,497,694

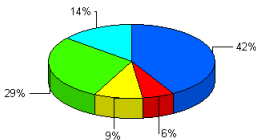
Summary of Operating Expenses

Salary, Wages and Benefits	\$457,211
Materials and Supplies	0
Purchased Transportation	8,309,041
Other Operating Expenses	0
Total Operating Expenses	\$8,766,252
Reconciling Cash Expenditures	\$0

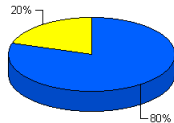
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	30	\$0	\$0	\$3,848,386	\$0	\$3,848,386
Demand Response	0	61	\$0	\$0	\$1,649,308	\$0	\$1,649,308
Total	0	91	\$0	\$0	\$5,497,694	\$0	\$5,497,694

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,963,600	\$741,543	\$3,848,386	2,965,573	921,310	357,298	50,772	0.0	39	9.8	30	1.00	30%
Demand Response	\$6,802,652	\$488,965	\$1,649,308	2,688,376	2,668,208	431,521	157,838	N/A	67	4.8	61	N/A	10%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.13
Demand Response	\$2.55

Operating Expense per Vehicle Revenue Hour

Bus	\$38.67
Demand Response	\$43.10

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.66
Demand Response	\$2.53

Operating Expense per Unlinked Passenger Trip

Bus	\$5.50
Demand Response	\$15.76

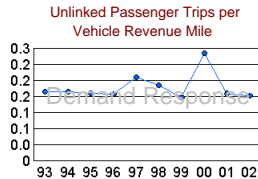
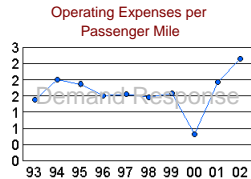
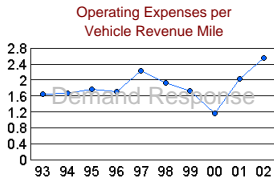
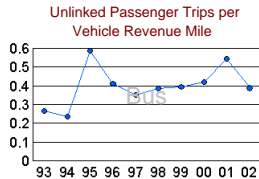
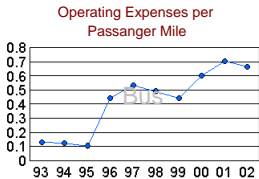
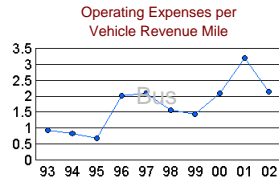
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.39
Demand Response	0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	7.04
Demand Response	2.73



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service